

1.1 Wellbeing Large Grant Funded projects 2016/17

1.2 The table below shows the monitoring for the Large Grants for 2016/17

Project	Lead Organisation	Ward	Amount
Small Grants	WNW Communities Team on behalf of ONW Community Committee	All	£19,000

In 2016/17 11 small grant applications have been received to date.

Ward	Spend to date
Adel & Wharfedale	£1,108
Guiseley & Rawdon	£1,257
Horsforth	£400
Otley & Yeadon	£679
<b>Total</b>	<b>£3,444</b>

Skips	WNW Communities Team on behalf of ONW Community Committee	All	£4,000
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In 2016/17 10 skip applications have been received to date.

Ward	Spend to date
Adel & Wharfedale	£870
Guiseley & Rawdon	£260
Horsforth	£145
Otley & Yeadon	£690
<b>Total</b>	<b>£1,965</b>

Yeadon Festive Lights	Leeds Lights	O&Y	£6,345
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**Project Outline**

The funding will pay for the festive lighting for Yeadon in 2016 including installation, removal and maintenance of the display. The cost of 2 members of staff to turn on the lights at the switch on event on 25<sup>th</sup> November is also included.

Hire of 4 lamp column motifs at £200 per motif	£800
Hire of 8 spans at £250 per span	£2,000
Hire of 1 Merry Christmas sign on Crockets the Cleaners	£200
Hire of wraparound lamp column motifs @ £240 each	£1,200
Hire of 2x set tree lights at roundabout the High St	£300
Installation of 2x trees with lights on front of Town Hall	£485
2 members of staff to turn on the lights at the lights switch on	£160
Installation of Sensor Control Equipment in 3x Lamp columns on the High St from the Albert Public House to the Swan Public House at £200 per column (one off cost)	£600
3 additional motifs	£600
<b>Total</b>	<b>£6,345</b>

**Outcomes**

The lights are in place and will be turned on 25<sup>th</sup> November at the lights switch on event.

<b>Disability Hoist</b>	<b>Leeds Sailing Centre</b>	<b>O&amp;Y, G&amp;R</b>	<b>O&amp;Y - £1,696 G&amp;R - £1,304</b>
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**Project Outline**

The funding will support the sailing centre to purchase a disability hoist which would enable users with restricted movement to access the water based crafts such as sailing boats and canoes.

**Outcomes**

The project is ongoing and the hoist will be purchased shortly.

<b>Guiseley &amp; Rawdon Christmas Lights</b>	<b>Leeds Lights</b>	<b>G&amp;R</b>	<b>£4,185</b>
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**Project Outline**

The funding will pay for the Christmas lights in Guiseley and in Rawdon for 2016 including installation, removal and maintenance of the display.

<b>Guiseley</b>	
Hire of 6 lamp column motifs on A65 @ £200 each	£1200.00
Hire of LV LED tree lights in a group of natural trees @ Guiseley Gyrotory	£425
20' Cut Norway Spruce Tree with LV LED tree lights	£1,100
<b>Rawdon</b>	
Hire of 6 lamp column motifs on A65 @ £200 each	£1200.00
Hire of LV LED tree lights in a group of natural trees @ Guiseley Gyrotory	£425.00
<b>Total</b>	<b>£4,185</b>

**Outcomes**

The lights are in place and will be turned on at the lights switch on event on 27th November.

<b>Otley &amp; Yeadon CCTV 16/17</b>	<b>Leedswatch</b>	<b>O&amp;Y</b>	<b>£18,048</b>
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**Project Outline**

The funds will pay for the monitoring, maintenance and BT costs of the CCTV cameras on Kirkgate Otley, Manor Square, Boroughgate, Cross Green, Market Street, Otley Bearer and 3 cameras on Yeadon High Street. The costs are for the 16/17 year.

**Outcomes**

The CCTV is in operation.

<b>Horsforth CCTV 15/16</b>	<b>Leedswatch</b>	<b>H</b>	<b>£2,103</b>
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**Project Outline**

The funds will pay for the monitoring, maintenance and BT costs of the CCTV camera on Old Ball Roundabout, Horsforth. The cost is for the year 15/16.

**Outcomes**

The CCTV was in operation throughout 15/16.

SIDS G&R	Highways	G&R	£9,240
<p><b>Project Outline</b> The funding will go towards the purchase of 3 SIDS and associated costs specifically –</p> <ul style="list-style-type: none"> <li>• Purchase of 3 SIDS</li> <li>• 6 columns adapting</li> <li>• Fitting and installation of 3 SIDS</li> <li>• Relocation of 3 SIDS for 2016/17</li> <li>• 2 SIDS to be moved around</li> </ul> <p><b>Outcomes</b> The SIDS have been ordered and will be installed in approximately 12 weeks.</p>			

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2015/16

LS16 Community Centre	Older People's Action in the Locality (OPAL)	A&W	£7,500
<p><b>Project Outline</b> The grant will contribute to the renovation works at the former Bedford Arms pub; the building will become OPAL's Welcome In Community Centre. The funding specifically will go towards the kitchen works.</p> <p><b>Outcomes</b> Project completed. The works to the kitchen were completed in June 2016. The works were initially delayed and took place later in the year than originally planned. The Communities Team visited the building in April to see the works, the kitchen works were well under way and OPAL is able to use the downstairs of the building.</p>			

Heritage Lighting	LCC City Development	G&R	£1,760
<p><b>Project Outline</b> The funding will replace two existing street lighting lanterns with Heritage style lanterns and paint the lightening columns on Mount Pleasant, Guiseley.</p> <p><b>Outcomes</b> The project will not be going ahead. Due to the very limited space available in the area, the columns were erected closer to the buildings and therefore a normal heritage lantern cannot be placed on the column. There are no other lanterns available that would fit the small space. The columns could be relocated to the opposite side of the road, away from the houses; however this would involve underground cabling which will make the cost vs aesthetic benefit, prohibitive. There for Street Lighting have recommended the project does not go ahead.</p>			

Site Based Gardener 2016/17	Parks & Countryside	G&R O&Y	£12,244 (G&R - £6,949, O&Y - £5,295)
<p><b>Project Outline</b> The funding supports one site-based Gardener to work a five day, 37 hour week for 6 months during the summer. The sites the gardener will be working at will be as follows; Yeadon Cemetery, Guiseley Cemetery, Micklefield Park, Rawdon, Springfield Park, Guiseley, Towngate, Guiseley, St Oswalds, Guiseley and the Gyrotory, Guiseley. The gardener will work for three days per week, 21 hours within the Guiseley and Rawdon ward and the remainder of the time at Yeadon Cemetery for two days per week.</p> <p>The gardener will undertake general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. Working with Yeadon Community Group and local businesses to look after the planters on the High Street and outside the Town Hall. Additionally the site based Gardener will be available for any urgent one off jobs should the need arise.</p>			

**Outcomes**

Project completed. The site-based gardener was in position from April 2016 to Sept 2016 and worked for 21 hours within Guiseley and Rawdon and 16 hours at Yeadon Cemetery. The member of staff worked to a high standard and has helped to improve the physical environment and security issues within these sites. Parks & Countryside have received just one complaint about the area since the gardener has been in post which is significantly less than when not in post; additionally they have received positive comments from the local community group. All outputs have been met and there were no reportable issues.

<b>Mothers of Otley</b>	<b>Mothers of Otley</b>	<b>O&amp;Y</b>	<b>£2,305</b>
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**Project Outline**

The funding will support the crèche facilities for the children of the women attending the Mothers' of Otley holistic women support sessions. The project aims to empower the women and to access support offering them guidance and advice. The group will be made as relaxed and informal as possible so as to encourage the women to make friends and share experiences/stories and in the hope that they become a support system to one another and gain personal growth through this. At the same time the Children's Centre will be there to advise and signpost where necessary accessing the most appropriate services available for further support. The aim being that this will make them feel more confident and better able to deal with life issues which in turn should have a positive impact on their home life's and their parenting skills.

**Outcomes**

The project is ongoing. The Communities Team have met twice with the group to offer support and have found the project is delivering well. The number of participants has increased from 8 to 12 regular attendees with 10 of those able to access the project by using their children into the crèche; of the children using the crèche, one child has English as a second language and two children have Special Educational Needs. The women accessing the project all have a LS21 postcode, one has English as a second language, two women have addictions, two women use the counselling services at the Children's Centre through referral from the group, and one lady attending has a social phobia and has been able to attend the group regularly. There have been challenges to encourage women to keep attending and the leader has sent regular encouraging texts and however over the last quarter the women have been attending regularly without prompt.

The group have been undertaking various activities including crafts (the sessions were run by the women and they chose what crafts they wanted to make), the relaxed and open craft sessions allow the women to talk to other members of the group and share experiences in a non-confrontational way; other activities have included up-cycling by making an apron for their child, a mindfulness session which supported wellbeing through breathing exercises, a 10 week ju-jitsu course, and a 'how to play with your child in the home' course. 4 women from the group have become involved in volunteering at the Children's Centre and 6 women have been encouraged to enrol on GCSE Maths and English courses in the centre.

<b>Aireborough Supported Activities</b>	<b>Aireborough Supported Activities Scheme</b>	<b>All</b>	<b>£6,766</b>
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**Project Outline**

The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Outer North West area.

The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day

**Outcomes**

The project is ongoing. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.

The activities that have been undertaken in the first part of the year have included the Easter play scheme at Green Meadows school which attracted 50 young people aged 4 – 19 years old and provided 875 hours of care for the children and short breaks for their families. 35 young people attended the Easter programme of activities each day, which included swimming, cinema and outdoor pursuits.

Talk Time	Horsforth Children's Services	H	£1,560
<p><b>Project Outline</b> Horsforth Children's Centre is planning to engage the services of a Child Psychotherapist to work with parents of children aged 0-19 years old. The psychotherapist will give parents/carers the opportunity to have some individual time to talk about worries they have about their child, have space to think and be supported in understanding the difficulties they are having and work together to think of ideas about what might help to overcome these. Where applicable, the Children's Centre will supply a crèche for pre-school children, enabling parents/carers to be able to talk freely.</p> <p><b>Outcomes</b> Project completed. Since the funding began, there have been 32 appointments with families. There have been an additional 6 appointments with professionals and 14 different families have benefitted from seeing the Child Psychotherapist. The Child Psychotherapist service has been well used by a number of families and has gone from strength to strength as more people have become aware of the service through referrals and word of mouth. The majority of appointments have been filled through referrals from the Cluster Guidance and Support panel and through identification of need in schools. A smaller number of self-referrals from parents/carers have been made.</p> <p>Quotes from the parents include: "It has been very helpful with coming up with a plan for me and my children and for addressing concerns I had about my children" "My child is much more positive and understands our concerns and that we want to help him"</p> <p>The project completed with an underspend of £120 due to a two week period when appointments were unable to be offered due to a flood at the centre. This funding was returned to the pot for reallocation.</p>			

Tarnfield Park Improvements	Parks & Countryside	O&Y	£1,275 (Revenue) £15,725 (Capital)
<p><b>Project Outline</b> The funding will support the upgrade of the play equipment and play area in Tarnfield Park to newer more modern equipment. Installation of new equipment would give much greater play value in terms of challenge and measured risk, which is a national protocol to encourage children to use the facilities.</p> <p>The Play Equipment will comprise Matrix K5 Juniors Climbing Unit; Mystical World 'Dinosaurs Domain' Infants Climbing Unit; Rock and Bowl 'Dual Axis' Dish Roundabout; 2 flat seat Swings; 2 cradle seat Swings; 1 basket Swing; and a Glow Worm See Saw, as well as all associated works and safety requirements.</p> <p><b>Outcomes</b> The project is ongoing and works started at the site in September, the landscaping is well underway and it is anticipated that the play area will be reopened and completed in January 2017.</p>			

SIDS	City Development	A&W	£15,050
<p><b>Project Outline</b> The project will provide five SIDs (Speed Indicator Devices) for use in the Adel area. The SIDs will be sited in locations to be agreed with local ward Members.</p> <p>Funding will pay for the equipment and contractor costs for five SIDs and four lighting columns to be altered £15,050 which included officer time.</p> <p><b>Outcomes</b></p>			

Project completed. The 5 SIDs have been placed at Adel Lane, Church Lane, Tinshill Road, Green Lane and Long Causeway.

<b>Defibrillators</b>	<b>Communities Team/Global First Aid Services</b>	<b>A&amp;W</b>	<b>£4,626</b>
<p><b>Project Outline</b> The funding will purchase and install 3 Community Public Access Defibrillators (CPAD) for the Adel &amp; Wharfedale ward. If a person goes into Cardiac Arrest their chances of survival are substantially increased when a defibrillator is readily available. If someone rings 999 to report someone in Cardiac Arrest the operator will guide them to any defibrillator that is close by, giving them the code to access the cabinet, the 999 operator and the defibrillator itself will then talk them through the procedure, no prior training being required.</p> <p><b>Outcomes</b> The three CPADs have been installed and are available for use. The locations are – Golden Acre Park Café, outside the Co-op in Adel and Bramhope Methodist Church.</p>			

<b>Target Hardening</b>	<b>Care and Repair</b>	<b>All</b>	<b>£9,425</b>
<p><b>Project Outline</b> This project aims to alleviate the fear of burglary among residents in the Outer North West areas of Leeds and to assist in reducing burglary and repeat burglary rates by and providing security to the homes of those who have been burgled or are considered particularly vulnerable and at risk of burglary.</p> <p><b>Outcomes</b> In the third quarter of the project, a further £180 was spent on target hardening properties in the Outer North West all these properties were in the Otley &amp; Yeadon ward. The Community Safety sub group continue to monitor this project.</p>			

<b>A pitch for everyday</b>	<b>Yarnbury Cricket Club</b>	<b>H</b>	<b>£8,820</b>
<p><b>Project Outline</b> The funding will be used to deliver a pitch improvement programme at Yarnbury Rugby Club due to poor drainage and the existing location of the pitch floodlights. The improvement programme will reduce the number of games and training sessions cancelled and increase the number of adult and young people taking part in sport.</p> <p><b>Outcomes</b> Project Completed. The construction phase of the pitch improvements has been completed and the drainage installed across the whole pitch, the re-grading of the pitch has taken place to avoid collection of groundwater, the quality of the soil has been cultivated and improved by the spread of sand/loam, existing vegetation was removed and the pitch re-seeded. A maintenance programme has been established to ensure pitch quality is sustained.</p> <p>The project was initially delayed whilst various permissions were sought.</p>			

1.4 Capital funded Wellbeing projects

1.5 The table below shows the monitoring update for the 2015/16 Capital projects.

<b>Rawdon Cricket Club</b>		<b>G&amp;R</b>	<b>£3,500</b>
<p><b>Project Outline</b> Rawdon Cricket Club are upgrading the existing pavilion and cricket facilities including increasing the size of the changing rooms, new shower and toilet facilities, new referee facilities, new female changing facilities all accessible for disabled participants. The Wellbeing funds will support the replacement of the existing scoreboard fascia with a new electronic scoreboard and also allow structural improvement works to the building where the scoreboard is housed.</p> <p><b>Outcomes</b> Project completed the new scoreboard has been installed.</p>			

2 Youth Activity Funding

2.1 The table below shows the monitoring update for the current 2016/17 Youth Activity Fund projects

<b>Oddballs &amp; Little Warbler Choir</b>	<b>JP Productions</b>	<b>All</b>	<b>£5,634</b>
<p><b>Project Outline</b>                  The Little Warblers Choir is a singing group for young people aged 5 – 11. The sessions will be held at Guiseley Theatre, and will be led by a qualified musician who will teach the children not only how to sing as an ensemble and how to harmonise, as well as basic musical theory. The sessions run during the school terms from April 2016 – March 2017.</p> <p>Oddballs School of Theatrical Extravaganzas is a place for young people to develop their drama skills, increase their self-confidence and make new friends through drama. The sessions will give young people the chance to try acting, directing, producing and the technical side of theatre. Oddball Juniors will be aimed at children aged 7 – 10 year old and will run weekly after school on a Monday for 38 weeks (excluding school holidays) at Guiseley Theatre. Oddballs School of Theatrical Extravaganza will be aimed at young people aged 11 – 16 years old will be held weekly on a Tuesday also running for 38 weeks (excluding school holidays) at Guiseley Baptist Church.</p> <p><b>Outcomes</b>                  The sessions have been running weekly since September. The Communities Team are meeting in December with JP Productions to support the gathering of the monitoring and the first full monitoring will therefore be submitted at Christmas.</p>			

<b>ACES Sports Club</b>	<b>ACES</b>	<b>All</b>	<b>£1,670</b>
<p><b>Project Outline</b>                  ACES Will run a fun 5 day Multi Sport Camp for children aged from 6-14 years old. The young people can try out sports such as rugby, gymnastics, hockey, football, netball, basketball, handball, zoomball, dance, dodgeball, ultimate frisbee, Danish long ball, badminton, cricket. The sessions will be held at Ralph Thoresby School.</p> <p><b>Outcomes</b>                  The sessions took place in August after bank holiday and therefore ran for 4 days rather than the original 5 days. Over 50 young people attended and took part in a variety of sports. The young people were from schools throughout Adel &amp; Wharfedale ward.</p> <p>One of the ACES sessions was visited unannounced by the Voice and Influence/Communities Team young people Peer Inspectors. They scored the session highly for quality, health and safety and accessibility. They noted that two of the participants had additional needs and that ACES had worked with parents to encourage and support these young people to attend. There were 48 young people of a variety of ages at the session. The Inspector noted that the staff were giving out clear instructions, had positive behaviour management and that the sessions were affordable. The young people gave positive feedback including “It was fun, I liked the running”.</p>			

<b>Global Gang</b>	<b>Leeds DEC</b>	<b>All</b>	<b>£909</b>
<p><b>Project Outline</b>                  The Global Gang project involves interactive workshops to help children make local and global connections to their own lives by using the United Nations Convention of the Rights of the Child. Children attending ‘Global Gang’ will work with Leeds DEC’s staff to explore issues such as Children’s Rights, equality, diversity and fairness using games, crafts, puppetry and drama.</p> <p><b>Outcomes</b>                  3 out of the 5 sessions at Adel Primary School have been delivered so far to a group of Year 3 and 4 children. Children have taken it in turns to lead games at the start of the session. They have also contributed their own ideas and creativity to the sessions eg for Looking after our world- create a wallet out of a juice carton activity, some children chose to make something different, such as a rabbit using the variety of resources. 12 young people have regularly</p>			

attended the sessions, all aged 8 – 11 years old.

Horsforth Activities	Horsforth Children's Centre	All	£6,194
<b>Project Outline</b>			
Horsforth Children's Centre will hold sessions throughout the year up until the Easter holidays. The sessions will include cooking with the Mighty Chefs, Fashion Club, Lego, Pottery Sessions, yoga group and drama sessions.			
<b>Outcomes</b>			
The sessions have been ongoing throughout the Summer and were advertised with a high quality glossy magazine which was distributed throughout local schools. Sessions will continue in February Half Term and during the Easter holiday. The pottery sessions have been particularly well received and the Children's Centre have applied for additional funding to provide more sessions later in the year.			
Four of the Horsforth Children's Services sessions were visited unannounced by the Voice and Influence/Communities Team young people Peer Inspectors. All four sessions were scored highly for the quality for the sessions, for accessibility for all and for health and safety. They visited a drama session which was scored highly for the quality of the sessions, for accessibility for all and for health and safety. The Peer Inspectors noted that the particular session had 6 young people attending which was not capacity. Peer Inspectors also visited a Mighty Chefs session and noted that the sessions were fun and the young people had enjoyed it. This session had 15 young people attending. They also visited one of the pottery sessions and noted that 18 young people had been expected to attend but only 7 had gone along, the Young people in attendance were enjoying the session. Finally Peer Inspectors visited Fashion Club and there were 13 young people attending and the young people were enjoying the session; it was noted that there was a variety of activities and the staff were particularly engaging. The young people gave positive feedback for all sessions including "it was very fun", "it was good" and "helpers were great".			

Inters Youth Club 2017	Inters Youth Club and Horsforth Children's Centre	All	£6,000
<b>Project Outline</b>			
The funding will support the continuation of the successful Inters Youth Club. Inters youth group is a group aimed at supporting young people in the transitional years between primary and secondary school aged 10 – 12 years old. It runs in Horsforth at the Brownlee Stone Centre with the plan of running a number of sessions in the summer term of 2017 at another venue on the other side of the ring road to give other young people access. It runs between 3.15 -5pm on a school night, presently a Wednesday. Inters will be aiming to bring together young people from up to 7 different schools, 6 primary schools and 1 secondary. The project is rung with a team of 6-8 people made up of 4 paid staff and 2 -4 volunteers.			
<b>Outcomes</b>			
The sessions are ongoing and are continuing to attract a large number of young people. During the Summer Term, Inters secured the use of St Margaret's playing fields to add an extra play activity on warm days. The youth group was also able to encourage young people from several new school who will be going to Horsforth School in September to join in. The new schools included Adel St Johns, Rawdon St Peters, Cookridge Primary and St Mary's Horsforth. The schools already attending include Broadgate Primary, Westbrook, St Margaret's and Horsforth High. An average of 25 young people regularly attend the sessions.			

LitFest	Headingley LitFest	All	£1,000
<b>Project Outline</b>			
The project is to deliver approximately 12 after school poetry writing workshops based at Ralph Thoresby School. The school will negotiate which participants they feel would have the most to gain from a writing activity that can expose deep emotions or describe highly personal circumstances. A final 'slam' evening performance, working with musicians, is held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved.			
<b>Outcomes</b>			



The project takes place in early 2017 and monitoring will be provided before the end of the financial year.

<b>Groove Generation Music Project</b>	<b>Aireborough Cluster of Schools, Music Partnership Project</b>	<b>All</b>	<b>£900</b>
<p><b>Project Outline</b>                  Groove Generation Project is an afterschool music club giving all children access to drums, percussion and music workshops, young people can also write their own music and record it using Garageband. The project is open to all children aged 7 – 11 years old. Those participating will have a chance to take part in musical experiences which support progression outside the curriculum giving access to instruments such as drums, and music technology.</p> <p>As well as being a music project, the scheme trains year 5/6 children from the participating schools as young leaders who are then able to help lead music workshops in after-school music clubs for younger children.</p> <p><b>Outcomes</b>                  The project started in September 2016 and continues to be well attended. The usual contact for the project has left for a new role and a new lead appointed. A full monitoring report will be provided in December 2016.</p>			

<b>MiniBreezes</b>	<b>Breeze</b>	<b>All</b>	<b>£11,475</b>
<p><b>Project Outline</b>                  The funding will pay towards 3 Mini Breeze events at Bedquilts, Adel; Nunroyd Park Guiseley and Yeadon Tarn. The sessions are a mini version of Breeze on Tour and are suitable for ages 0 - 19 years with inflatables, arts crafts and a media workshop bus which are all free, plus refreshments, stalls and some fairground rides.</p> <p><b>Outcomes</b></p> <p><b>Adel Bedquilts</b>                  The event in Adel ran on Saturday 6th August and had an attendance of 318 which was a good attendance for the first time at a new site. The event was popular with partners and attracted 3 voluntary organisations to promote their programmes (Leeds Beckett University, Leeds Underdog ARLFC and The Real Junk Food Project). In addition to the usual menu of sports and inflatable activities there were also den building sessions, an imagination gaming workshop, collage art, graffiti art and digital media workshops.</p> <p><b>Nunroyd Park</b>                  The event ran on Saturday 30th July. The event was quite well attended with 326 attendees; this is a similar number to the attendance in 2015. The event was well received with good feedback from attendees.</p> <p><b>Yeadon Tarn</b>                  Yeadon Tarn proved again to be a very popular venue with 874 attending, and was the third most highly attended Mini Breeze event in the city. However a Mini Breeze can accommodate up to 700 children and young people, therefore with this high level of attendance the event is running over capacity; although this does not present any health and safety issues as the venues are large enough to accommodate the numbers, it does impact negatively on the child experience as the impact is felt in terms of lengthy queueing times.</p>			

<b>Sk8 Safe Activities</b>	<b>Sk8 Safe</b>	<b>All</b>	<b>£2,590</b>
<p><b>Project Outline</b>                  Sk8 Safe will run a range of Skateboarding sessions in suitable locations. The Skateboard Coaching runs for a 1 week intensive course of Skateboard coaching activities for 2 hours per day culminating in a Skate Jam on the Saturday. Skate Jam sessions are 1 day activity sessions. The locations will be –</p> <ul style="list-style-type: none"> <li>• Otley Skate Jam at Otley Skate Park, in conjunction with Otley Town Council. The session will run on a Sunday in June.</li> <li>• Horsforth Skate Jam at Horsforth Skate Park</li> <li>• Holt Park Skateboard Coaching – 10 weeks skating coaching at Ralph Thoresby School, Holt Park running 3 – 5pm</li> </ul>			

**Outcomes**

The Otley Skate Jam attendance was an improvement on last year, both in terms of participants and spectators, and received some fantastic feedback from local park users and local residents. This year's jam also included an appearance from the LateTricks Freestyle Skateboarding Demo Team, consisting of skaters from across the country including competitors from the World Championships held in Canada in May.

The Skateboard Club at Horsforth was run over 7 weeks at the Skate Park. It was hindered by poor weather, with three sessions being cancelled due to rain which stopped the sessions running for health and safety concerns. Attendance was therefore not as high as expected, with 17 over the full course and up to 6 at each session, the attendees did range from younger users to those with learning difficulties and attendees with more experience of skateboarding.

The Holt Park Skateboard began on the 26th of July. An extra session was added onto the programme as some sessions being cancelled due to poor weather; a further 4 sessions also took place at Ralph Thoresby School in September. While attendance on the low side, the same young people returned to each session to progress further and further and to socialise with friends. Some of these young people have difficulty at school and so the Skateboard Club offered that vital getaway where they could interact and build their confidence while developing new skills.

Summer Play	Leeds Play Network	All	£7,500
<p><b>Project Outline</b> The funding will pay for free play sessions throughout Otley, Yeadon, Rawdon, Pool-in-Wharfedale and Guiseley. Activities at the sessions include football, cricket, rounders and other team games and physical activity. Children can also have access to resources such as den building materials and scrap materials to allow them to create their own spaces and games. The sessions are held outdoors and are aimed at young people aged 9 – 17 years old.</p> <p><b>Outcomes</b> Project completed. 20 play sessions were delivered between 2nd August and 23rd August 2016. All the sessions were delivered in outdoor spaces and parks which provided with lots of green space to encourage children to spend more time playing outside. 85 young people attended in total over the 20 sessions, with a spread of ages from 2 up to 12 years old.</p> <p>Poor weather conditions did affect attendance at some sessions, at three sessions the weather was particularly bad with heavy rain so no children attended, at some sessions the weather was mixed with intermittent downpours which affected how long people stayed at the session.</p> <p>Activities undertaken included chasing bubbles, football, cricket, tennis and den building. Key successes included a group of boys who painted some long tubes so they looked like light sabers and then played Star Wars and a mixed group of children devised an elaborate game around chasing the bubbles with tennis rackets which involved lots of physical and social play whilst also using language skills to invent names and terms of play as the game progressed.</p> <p>The play sessions were also beneficial to parents and carers through providing them with the opportunity to partake in activities with their children and to meet other families. Many of the parents commented on the expense of finding things to do for their children during the summer holidays and were grateful to come to an activity which was free of charge.</p>			

Pop Up Activity Camps	Holt Park Leisure Centre	All	£2,240
<p><b>Project Outline</b> The funding will support Holt Park Active to deliver 2 day camps per week during the summer holidays in 2016 for 8-12 year olds, with 24 places available each day. The young people will take part in a range of activities at the Leisure Centre. A range of activities will be offered including Football, Cricket, Table Tennis, Athletics, Swimming and Netball.</p> <p><b>Outcomes</b> The sessions were all well attended and booked up fast with 22-24 young people at each session. The subsidised reduced price made the sessions an attractive offer to parents and more than doubled the usual average uptake. The sessions took place using the sports hall and pool with activities such as dodgeball, team games, basketball, football, athletics... The sessions offered the children the opportunity to stay fit and active during the holiday, to learn new</p>			

sports, developing and obtaining new skills and having social contact with other children both older and younger than themselves during the long summer break.

<b>Forest Found</b>	<b>Forest Found</b>	<b>All</b>	<b>£525</b>
<b>Project Outline</b>			
<p>The sessions will begin with a free taster afternoon during the October half-term and then run for a series of alternate Saturday mornings 10.45am -12.15pm. There will be 15 available spaces for children aged 11-14 years and each session will be held at Farnley Park in Otley. There will also be the same sessions available for younger children which will be funded by Otley, Pool and Bramhope Cluster. Sessions will include a range of activities that work to promote confidence, resilience and risk-taking and will provide many opportunities for co-operative and collaborative learning. Activities will involve den-building, crafts, games, tool-use, rope play, fire-lighting and cooking.</p>			
<b>Outcomes</b>			
<p>The sessions have begun and the monitoring will be provided in December.</p>			

<b>Code Craft and Create</b>	<b>Leeds Libraries</b>	<b>All</b>	<b>£788</b>
<b>Project Outline</b>			
<p>The funding will deliver a Christmas holiday creative digital showcase event in Horsforth Ballroom on 19<sup>th</sup> December. The session will be run as a drop-in type event with attendees encouraged to have a go at all the different resources and devices. The funding will also enable the purchase of kits to make Raspberry Pi robots and pi-topCEED desktops. Existing resources purchased with support of community committees and by the library service will also be utilised to provide a broad range of creative digital activities to inspire imaginative play.</p>			
<b>Outcomes</b>			
<p>Planning is underway and the session will take place on 19th December.</p>			

2.3 The table below shows the monitoring update for the 2015/16 Youth Activity Fund projects carried forward into 2016/17.

<b>Groove Generation Music Project</b>	<b>Aireborough Cluster of Schools, Music Partnership Project</b>	<b>G&amp;R</b>	<b>£1,600</b>
<b>Project Outline</b>			
<p>The funding will support the Groove Generation Project, an afterschool music club giving all children regardless of background access to drums percussion and music workshops, where they can write their own music and record it using Garageband. The project is open to all age 7-11 children including children from less advantaged backgrounds. The project aims to recruit a maximum of 75 children. There will be 3 sites, one based at Tranmere, and 2 other hubs will be hosted at other participating member schools in the cluster.</p>			
<b>Outcomes</b>			
<p>The project is completed. The Spring term was successfully held at the hub at Yeadon Westfield Juniors, with 30 children from years 2 to year 6 (year 5 &amp; 6 children trained as young music leaders) attending from 3 different schools in the Guiseley/Airedale area- Yeadon Westfield Infants, Yeadon Westfield Juniors and St Peter and Pauls Primary School. There was an end of term drop in session with parents and friends attending and a mini awards ceremony where 8 young leaders received their certificates. After Easter the hub was Queensway Primary School, and children from Queensway and Rawdon St Peters Primary School attended.</p>			

<b>North West Leeds Schools Basketball Taster Sessions</b>	<b>Bradford Dragons Basketball Club</b>	<b>O&amp;Y; G&amp;R</b>	<b>£2,160</b>
<b>Project Outline</b>			
<p>The funding will pay for 6 x 1 hour after school basketball taster sessions in 4 secondary and 8 primary schools. The sessions will be delivered from September 15 – March 16 to one secondary and two primary schools per half term.</p>			

The aim of the sessions is to introduce new players to basketball and encourage them to attend regular after school sessions. After the six week sessions the participants will have the opportunity to play at the under 13 and under 16 satellite club sessions at St Mary's School, Menston. Committed players will then be able to progress onto the Dragon's junior national league programme at under 14, 16 and 18 levels and eventually senior levels. The sessions will typically run from 3.30pm – 4.30pm weekdays, depending on school finishing times, and aim to have 8 – 16 players per session.

**Outcomes**

The sessions at St Mary's School have been running well with good numbers, the club are still getting new players coming through and the sessions have been run on into the Easter term. There have been delays at the club due to change in leadership, these have now been resolved and the project is due to complete shortly.

<b>Aireborough Performing Arts</b>	<b>Aireborough Cluster</b>	<b>G&amp;R</b>	<b>£2,000</b>
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**Project Outline**

Aireborough Performing Arts Festival is made up of three variety performances by children and young people from Guiseley Schools, the event will be held over 3 nights in June 2016 at Guiseley Theatre. The first two nights are 'Let's Celebrate' events where each school will be offered the chance to send performers to take part, these could be school choirs, dance acts etc... it is up to the school what to showcase. This is a non-competitive event. The final night will have an additional inter-schools Battle of the Acts event where the three high schools can enter up to 2 bands to perform and be judged by music industry representatives. Last year's winners will also be involved in the event. The winning school receives a trophy shield and a the ban a 4 hour recording studio prize at Woolpack Studios in Otley to record two tracks.

It is a 3 day celebration of performing arts and music by locally based children and young people – to showcase young talent and to positively promote the contribution children and young people make in the community.

**Outcomes**

Project completed. Four high quality variety performances were delivered in week commencing 6th June 2016. These were three performances of Let's Celebrate and one of the Battle of the Acts. 12 of the 15 cluster schools took part including for the first year running all 3 High Schools (Benton Park, Guiseley and St Marys) and 9 Primary settings (Rawdon St Peters, Rawdon Littlemoor, Rufford Park, SS Peter and Pauls, Yeadon Westfield Juniors, Guiseley Primary, St Oswalds, Tranmere Park and Hawksworth) with 22 Acts performing in total across the 4 nights.

Ticket Sales were healthy across the 4 performances – however, the impact of a smaller venue and despite best efforts regarding promotion including flyers through schools, newsletter inserts, pre-press release – the performances were 70% crowd capacity across the 4 events.

<b>Raspberry Pi Minecraft</b>	<b>Leeds Libraries</b>	<b>All</b>	<b>£1,254</b>
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**Project Outline**

Libraries will be purchasing a range of equipment to enable them to deliver Minecraft and Raspberry Pi sessions focusing on coding and creative play. Libraries will deliver a minimum of 12 sessions (but it is expected that with code clubs and other opportunities the sessions will be delivered up to 18 times and more) each session would be free to the user and would each last 90 minutes during school half-term and summer holidays. The sessions will be delivered at Horsforth, Otley, Yeadon and Guiseley library branches. Each session will provide up to 12 places with the sessions aimed at young people aged 8 and above.

**Outcomes**

Project completed. 12 free sold out sessions focusing on coding and creative play using Minecraft on Raspberry Pi computers, each lasting 90 minutes were delivered during the February school half-term and summer holidays at Horsforth, Otley, Yeadon and Guiseley library branches. Activities on offer featured an introduction to some basic coding concepts that can be used working within Minecraft itself, using the free Minecraft API on Raspberry Pi software.

Lazer Centre Activities	Lazer Centre	All	£3,314
<p><b>Project Outline</b> The aim of the project is to provide a summer programme of activities for children &amp; young people throughout the ONW. The majority of the sessions will be delivered in the school summer holidays plus term time evenings and weekends. The activities are, for up to 8 young people and will run for two hours at a time. The choice of activities for the children &amp; young people will be - Bushcraft/Den Building, Waterslides, Buggy Experience, Inflatable Games e.g Sumo Suites, Motor Biking, Archery, Go Karts, High Ropes, Climbing, Abseiling, Crate Stack etc...</p> <p><b>Outcomes</b> The project took place over the Summer and the monitoring has been requested.</p>			